## HB2 (Act 20) of the 2019 Regular Session: Plaquemines

Report prepared by House Fiscal Division Staff

Source of Information provided by Louisiana Department of Treasury State Bond Commission (SBC)

| Agency # | Agency Name                                     | 2019<br>BDS | Project Title   | Parish   | Priority 1 | P1 CLOC<br>Rescission<br>Approved by<br>SBC | Priority 1 Cash<br>Line of Credit<br>Approved by<br>SBC | Priority 2 | Priority 2 Cash<br>Line of Credit<br>Approved by<br>SBC | P5 to P1 | Reauthorized P5 | New P5    | Priority 5 Total | Priority 5 Non-<br>Cash Lines of<br>Credit Approved<br>by SBC | State General<br>Fund Non-<br>Recurring<br>(Surplus) | Total Other<br>Means of Finance<br>(Surplus Not<br>Included) | TOTAL Project<br>Funding |
|----------|---|-------------|---|--|------------|---|---|------------|---|----------|-----------------|-----------|------------------|---|--|--|--------------------------|
| 01-109   | Coastal Protection and<br>Restoration Authority | 1013        | Westbank Hurricane Protection Project,<br>Planning, Construction, Right of Way and<br>Utilities (\$199,000,000 Federal Match and<br>\$52,800,000 Local Match) | Jefferson, Orleans,<br>Plaquemines, St.<br>Charles   | 382,000    | -   | 382,000   | -          | -   | -        | -               | -         | -                | -   | -  | -  | 382,000                  |
| 07-270   | DOTD - Administration                           | 807         | Peters Road Bridge and Extension, Planning and Construction   | Plaquemines  | 4,000,000  | -   | 4,000,000   | -          | -   | -        | -               | -         | -                | -   | -  | -  | 4,000,000                |
| 07-274   | DOTD - Public<br>Improvements                   | 150         | Mississippi River Deepening, Phase 3, Planning, Design, Construction, Rights-of-Way, Relocations and Utilities (Federal Match \$154,500,000)                  | Ascension, East Baton<br>Rouge, Jefferson,<br>Orleans,<br>Plaquemines, St.<br>Bernard, St. Charles,<br>St. James, St. John<br>The Baptist, West<br>Baton Rouge | -          | -   | -   | 7,500,000  | 7,500,000   | -        | -               | 7,500,000 | 7,500,000        | 7,500,000   | -  | -  | 15,000,000               |
| 50-J38   | Plaquemines Parish                              | 275         | Empire Bridge Lighting, Planning and Construction   | Plaquemines  | 100,000    | -   | 100,000   | -          | -   | -        | 100,000         | -         | 100,000          | 100,000   | -  | -  | 200,000                  |
| 50-J38   | Plaquemines Parish                              | 277         | Woodland Highway and Bridge Widening,<br>Planning and Construction  | Plaquemines  | -          | -   | -   | 1,500,000  | -   | -        | -               | 1,927,000 | 1,927,000        | -   | -  | -  | -                        |
| 50-NDA   | Woodlands<br>Conservancy                        | 1102        | Construction of Restroom Facilities at<br>Woodlands Trail, Planning and Construction  | Plaquemines  | -          | -   | -   | -          | -   | -        | -               | -         | -                | -   | 50,000   | -  | 50,000                   |
| 50-NUN   | Belle Chasse YMCA                               | 117         | Belle Chasse YMCA Phase II, Planning and Construction   | Plaquemines  | -          | -   | -   | -          | -   | -        | -               | -         | -                | -   | 700,000  | -  | 700,000                  |
|          |   |             | TOTALS  | Plaquemines Total  | 4,482,000  | -   | 4,482,000   | 9,000,000  | 7,500,000   | -        | 100,000         | 9,427,000 | 9,527,000        | 7,600,000   | 750,000  | -  | 20,332,000               |

## Means of Finance Explanation as follows:

P1: Reauthorizations of previous year's GOB funding; must receive a cash line of credit from the SBC in order to be approved for the project

P2: Proposed new GOB funding eligible for a cash line of credit; must receive a cash line of credit from the SBC in order to be approved for the project

P5 to P1: Previously approved GOB non-cash line of credit eligible for a cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

Reauth P5: Previously approved GOB non-cash line of credit being reauthorized as non-cash line of credit; must receive a line of credit from the SBC in order to be approved for the project

New P5: Proposed new GOB funding eligible for a noncash line of credit; must receive a non-cash line of credit from the SBC in order to be approved for the project

Total Other MOF: All other means of financing such as State General Fund surplus, statutory dedications, reappropriated funds, self-generated revenues, interagency transfers, and revenue bonds

NOTE: All GOB funding, regardless of priority, must receive a line of credit in order to be APPROVED for the project.